

HST-MSA PROJECT
Annexure 3 - Budget Template

Name of the CBO: _____
Budget for the period from _____ To _____

S.No	Activity	Budget - INR					
		Unit Cost	No. of Units	No. of Days	Budget for 1 Activity INR	No. of Activities for 4 Months	Total Budget INR
A	<i>Name of activity:</i>						
	Local travel						
	Conference hall charges						
	Food expenses						
	Stationary for event						
	Consultant fees						
B	<i>Human Resource</i>						
	Staff salary						
C	<i>Administrative Expenses</i>						
	Office stationary and printing						
	Mobile communication						
	Total Budget						

Note: Above subheads are for your reference. Subheads can be added as per need of the activity.