



The Multi Country South Asia Global Fund Project

Final Narrative Report

January 2017 to September 2018

Supported By



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List of Acronyms

AIDS	Acquired Immune Deficiency Syndrome
ART	Anti-Retroviral Therapy
CBO	Community Based Organization
CSS	Community Systems Strengthening
DIVA	Diversity in Action
EQUEL	Emerging Queer Leaders
ESM	Experience Sharing Meetings
GFATM	Global Fund to Fight AIDS, Tuberculosis and Malaria
HIV	Human Immunodeficiency Virus
HRG	High Risk Group
HST	The Humsafar Trust
ICTC	Integrated Counselling and Testing Centre
IDHOT	The International Day Against Homophobia, Transphobia and Biphobia
IEC	Information, Education and Communication
INFOSEM	Integrated Network For Sexual Minorities
IRB	Institutional Review Board
LGBTQ	Lesbian, gay, Bisexual, Transgender AND Queer
MDACS	Mumbai District AIDS Control Society
MLA	Member of Legislative Assembly
MSA	Multi-country South Asia
MSM	Men who have Sex with Men
NACO	National AIDS Control Organization
NACP	National AIDS Control Program
NALSA	National Legal Service Authority
NCCI	National Council of Churches in India
NE	North East
NETSU	North East Technical Support Unit
NGO	Non-Government Organization
PLHIV	People Living with HIV
PR	Principal Recipient
SACS	State AIDS Control Society
SIMS	Systematic Information and Monitoring System
SOGIE	Sexual Orientation and Gender Identity and Gender Expression
SR	Sub Recipient
SRH	Sexual and Reproductive Health
STI	Sexually Transmitted Infections
TB	Tuberculosis
TG	Transgender
TI	Targeted Intervention
ToT	Training Of Trainers

Project Summary

Name of the project	: Multi Country South Asia (MSA)
Project Country	: India
Project Districts /states /provinces	: 27 Indian States
Funding agency	: Save the Children International
Sub-Recipients	: The Humsafar Trust, Mumbai
Project Duration	: 1 st January 2017 to 30th September 2018
Targeted Beneficiaries	: Men who have Sex with Men (MSM)
Total allocated budget	: USD 625,398
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Executive Summary

The Humsafar Trust (HST) was founded in April 1994 by reputed journalist Ashok Row Kavi, to reach out to LGBTQ communities in Mumbai Metro and surrounding areas. After much networking and advocacy with the Mumbai Municipal Corporation it became the first openly Gay Community Based Organization to be allotted space in a Municipal building in Mumbai.

The Trust began its activities by inviting gay men and lesbian women to attend its workshops on Fridays at its drop-in center. The drop-in center saw various workshops on issues of HIV/AIDS and human rights of LGBTQ and it soon became evident that the trust will have to work aggressively on the health and human rights of the community. The HIV interventions of HST are supported by National AIDS Control Organization (NACO) and Mumbai District AIDS Control Society (MDACS) to provide health services to 7500 Men who have sex with men and Transgender communities every year through Public Health Care delivery systems and its In-house clinics. In the last two decades the outreach programme has reached out to more than 110,000 Gay, Men having Sex with Men and Transgender and distributed over 700,000 condoms every year at more than 129 physical sites in Mumbai and nearly 40000 HIV tests and 70000 STIs screened and treatments provided. HST reaches out to over 10,000 gay men and men who have sex with men and transgender communities every year through its social media and online outreach programs

HST Collaborations with Public health delivery systems of Mumbai like Lokmanya Tilak Municipal General Hospital (LTMG), Nair, King Edward Memorial Hospital (KEM) and Jamshedjee Jeejeebhoy Hospitals (JJ) have been institutionalized as one of the public private partnership models to reach out to marginalized populations. Additionally, Humsafar Trust has set up an in-house community-based clinic that remains open five days a week with two qualified Doctors and two Lab Technicians attending to clients. A clinical psychologist works full time along with a team of 4 community counsellors and 2 health facilitators to provide counseling, testing and referral services and a nutritionist to provide nutritional counselling assistance.

HST also organizes advocacy workshops for health care providers, law enforcement agencies, judiciary, legislators, politicians and political parties, Government bodies, media, student community to sensitize them on Gay, MSM and TG issues

HST has nurtured support groups YAARIYAN for young LGBTQ, UMANG for LBT persons and SANJEEVANI for persons living with HIV. HST also provides legal support, crisis management, mental health and nutrition counselling to its communities.

1. Description of the Project

A. Background

The Global Fund Round 9 Multi-country South Asia (MSA) programme was initiated in 2010 with the goal of reducing the impact of HIV on Men who have Sex with Men and Transgender populations in South Asia. The programme operated in seven countries (Afghanistan, Bangladesh, Bhutan, India, Nepal, Pakistan and Sri Lanka) with focus on community systems strengthening and capacity building of community-based organizations. In phase 2, starting from October 2014 till December 2016 United Nations Development Programme, Asia-Pacific Regional Centre (UNDP APRC) now known as UNDP- Bangkok regional hub was selected as Principal recipient (PR) for the programme. The Humsafar Trust signed the agreement as one of the sub- recipients in India for MSA programme after undergoing capacity assessment in September 2014. The Humsafar Trust was entrusted with programme implementation for MSM population in 11 states of India (Assam, Arunachal Pradesh, Tripura, Nagaland, Mizoram, Haryana, Chandigarh, Chhattisgarh, Himachal Pradesh and Jammu & Kashmir). The Global Fund provided no cost extension to the programme in year 2016 resulting into reprogramming phase from January – December 2016. UNDP BRH amended the contract agreement with The Humsafar Trust in two phases (January- June 2016 and July- December 2016) with no change in total contract agreement amount.

The third phase of grant implementation started from January 2017 to September 2018 with Save the Children International (SCI) serving as Principal Recipient, HST has implemented the project activities in 27 states in India until September 2018 with support from National AIDS Control Organization (NACO) focusing on Men who have Sex with Men aligned with the National AIDS Control Program Phase IV.

Goal

To reduce the impact of, and vulnerability to, HIV of Men who have sex with Men, Hijras and transgender people through Community Systems Strengthening (CSS).

B. Objectives

1. To improve the policy environment with regard to MSM, transgender people and HIV related issues in South Asia
2. To improve HIV service delivery through capacity building of human resources involved in HIV prevention and treatment program

Key Activities:

During the implementation period of the project i.e. October 2014 to September 2018, HST implemented several key activities focusing on Capacity Building and Advocacy in India. Initially the project activities were implemented in 11 hard to reach states. In November 2016, NACO revised their capacity building plan for Targeted Interventions (TI's). As a result of this, HST expanded their project activities across 27 Indian states.

The following activities have been implemented through DIVA/MSA project from 1st January 2017 to 30th September 2018 under MSA SCI project

Capacity Building			
Sr. No.	Training Indicator	Target Audience	Number of States
1	Capacity Building training of CBO/NGO Staff to improve service delivery	MSM/TG TI Staff Members	19
2	Training on stigma/discrimination in health care settings for mental healthcare providers working in MSM Tis	MSM/TG TI Counsellors and Mental Health Professional	4
3	Training on MSM Sexual and reproductive health	Doctors of ART Centre, STI Clinics and MSM TI Clinics	6
4	Training on 'Treatment is Prevention/ Positive Prevention' for MSM and TG people	MSM/TG TI Counsellors	8
5	Building capacity of community advocates	MSM/TG Community Leaders	1 (Regional Training)
6	SR Organizational 'Sustainability and Resource Mobilization Strategy' Development	MSM/TG CBO representatives	3

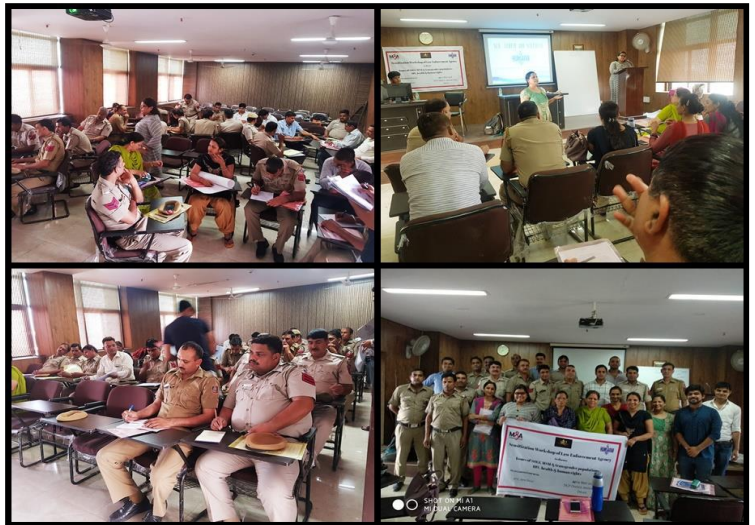
Advocacy			
Sr. No.	Training Indicator	Target Audience	Number of States
1	Training on sensitization of government and key stakeholders, law enforcement officers and judicial members on issues affecting MSM regarding HIV and human rights.	Government officials, law enforcement officers and judicial members	20
2	Media fellowship programme for media persons (print and electronic media)	Media Personals	2 Rounds
3	Sub-national/state media event to discuss issues of SOGI, MSM and transgender populations, HIV, health and human rights	Journalist	3
4	Advocate at state and local levels on HIV related issues affecting MSM	All stakeholders	16
5	National MSM human rights advocacy meeting in partnership with CBOs and relevant stakeholders	All stakeholders, Community Members, CBO partners	6 (Regional participants)

2. The project results

Advocacy Achievements

Advocacy workshops

As part of the advocacy plan under MSA, we conducted sensitization workshops with government officials, law enforcement officers, and judicial members and media personnel. Since the beginning of the project HST made focused efforts on reaching out to key stakeholders in 27 states of India with the objective to sensitize them about MSM issues to reduce the stigma and discrimination face by community. Through the advocacy workshops under MSA, HST has reached out to regions which are dominated by religious groups, particularly in north east regions. HST has been able to sensitize more than 1600 stakeholders over the period of 4 years. These workshops also helped gain the visibility of MSM issues at the regional level through interaction with relevant stakeholders and reporting through local newspapers.



International Day against Homophobia and Transphobia (IDAHOT Activities)

During the implementation phase of MSA, The Humsafar Trust with support from Save the Children had collaborated with regional partners to implement IDAHOT activities. The activities helped us to reach out key stakeholders such as families and friends of LGBT people, politicians, government officers, academicians, students and media persons across states. It also helped HST to strengthen relationship with stakeholders, SACS officials and importantly reach out to MSM community from non-urban areas. Under MSA, we supported 14 initiatives in the country.



Ashok Row Kavi – Chairman of Humsafar Trust felicitating Mr. Kadakampally Surendran - Cooperation and Tourism Minister, Kerala



IDAHOT Event in Imphal, Manipur

BATTLE AGAINST SECTION 377” - NATIONAL CONSULTATION AND ADVOCACY MEETING

The Humsafar Trust, with support from MSA grant, conducted a two-day national consultation and advocacy meeting on bolstering activities around IPC Section 377. This meeting witnessed around fifty participants from various states of non-urban India focusing on young activists from smaller towns and cities, who have been fighting for the rights of LGBTQ community and their right to equality. This consultation provided all the activists from grass root organizations to come together under a common platform and share their views and experiences and sought learnings from Petitioners who have filed petitions in the Supreme Court of India to repeal Section 377. During this consultation, the members also prepared a road map to plan about the next strategies to work with judiciary and parliamentarians in case the judgment was not in favor of LGBT community.

Community Consultation: Post Supreme Court section 377

The Humsafar Trust, Mumbai, organised a two-day national level community Consultation post supreme court judgement on sec 377 on 25th and 26th September, 2018 in Mumbai. This meeting brought together around 39 participants from smaller towns and cities representing different states. The consultation also



witnessed young and enthusiastic people representation different community support groups. During the consultation the community members identified work area and stakeholders to take forward the SC judgement.

MSA Innovations

1. Institution of 'Likho' (Workshop, Likho Summit and Likho Awards)

The Humsafar Trust & Bombay Dost, in association with Save the children supported 2 editions of Likho writing workshop - 'Likho! A workshop for citizen journalists' in Sep 2017 & Jun 2018. The objective of the workshop was to nurture young writers who can write on LGBTQ themes. HST have been organizing Likho workshop, where we have trained. 80 participants on different journalism aspects and also sharpen their writing skills on LGBTQ. Likho workshop always focused on citizen journalists and authors from regional media such as Hindi and Marathi as regional media needs more sensitization compared to English media.

During the project implementation MSA also supported another LIKHO initiative called "LIKHO Summit" in Nov 2017. The objective of the summit was to bring together LGBTQ Media professionals in a national network aimed at promoting fair and inclusive portrayal of the LGBTQ communities in the media. The daylong event looked at the different panel discussions and group works to take the forward the objectives of summit and way forward.

The Likho Awards for Excellence in Media was instituted by Bombay Dost and The Humsafar Trust, in association with MSA-DIVA to recognize exemplary works by the media in India that have a fair and inclusive representation of the lesbian, gay, bisexual, transgender and queer communities. The awards honor the best in Print, Online and Television media, Advertising, Arts, Literature and Films. The 'Likho Media Awards' signify the importance of the various arms of media, the role it plays in changing attitudes and its responsibility in ensuring an equal society. MSA supported 2 editions of Likho Awards.

2. Emerging Queer Leaders (EQUeL) Summit

In June 2018, The Humsafar Trust introduced a new initiative under MSA titled "Emerging Queer Leaders" (EQUeL) Summit. With the support from MSA, HST conducted 2 EQUeL workshops – Imphal, Manipur and Pune, Maharashtra. The main aim of the summit was to nurture young queer leaders and build their capacity to conduct the advocacy activities and also strengthen ongoing advocacy work in the region.

HST organized two EQUeL summits in two different cities in India with support from two regional partners Ya – All and Samapathik Trust, Pune. Under this initiative HST trained 33 young emerging queer leaders and strengthened their capacities to promote health and human rights of LGBTQ in India and will conduct advocacy activities in their respective region and

The EQUeL summit was achieved by using Humsafar training modules that included advocacy, media and communication, corporate sensitization, proposal writing and resource mobilization.

3. Knowledge Products

The Humsafar Trust has developed 6 knowledge products under MSA grant. The objective of the knowledge product was to create resource material for stakeholders, community members and for the organizations working for LGBTQ. The following knowledge have been developed –

Sr. No	Product	Description
1	Booklet on laws and policies affecting LGBT	Compilation of all laws and policies affecting health and human rights of LGBTQ
2	Manual for law enforcement agencies	Training manual for law enforcement agencies with basic definitions of sexuality and practical approaches.
3	Showcasing top 5 CBOs under Advocacy seed grant (Video)	To showcase community system strengthening through advocacy seed grant
4	Manual on hybrid model of internet and physical outreach	To increase the scope of outreach and chalk out strategies to reach out to previously unreachable populations and populations gradually moving to virtual cruising spaces.
5	Training manual for healthcare facilitators on PLHIV support and care	To document the components a community-based model of continuum of treatment, care and support.
6	Snapshot of HST-MSA Programme	To document key achievements of HST-MSA programme from Oct. 2014-September 2018

Achievements on key indicators (January 2017 to September 2018)

Reporting Indicator	Target 2017	Achievement 2017	Target 2018	Achievement 2018	Total target 2017-18	Total achievement 2017-2018	% achieved	Remarks/reasons for deviation
Number of community workers currently working with community-based organizations/non-government organizations who received training on different aspects related to HIV service delivery for MSM and TG populations according to national guidelines (wherever they exist) or as per international standards	816	1065	278	337	1094	1402	128%	<p>Additional batch of training was conducted for sustainability and resource mobilization in 2018.</p> <p>In most of the training there were higher number of participants than targeted</p>
Number of health care providers (government and private sector) who received training on different aspects related to HIV service delivery for MSM and TG populations according to national guidelines (where such guidelines exist) or as per international standards	0	0	80	102	80	102	128%	<p>Additional batches of training for health care providers were done in 2018 as per requests from government</p>

Reporting Indicator	Target 2017	Achievement 2017	Target 2018	Achievement 2018	Total target 2017-18	Total achievement 2017-2018	% achieved	Remarks/reasons for deviation
Number of persons currently working with the communities who attended meetings/events on different aspects related to human rights, HIV service delivery for MSM and TG populations	425	968	320	852	745	1820	244%	Additional events were conducted as per the need and higher number of participants in most of the events than expected.

The graphical presentation (name the figure below) shows the target v/s achievements. Indicator wise achievement is available here

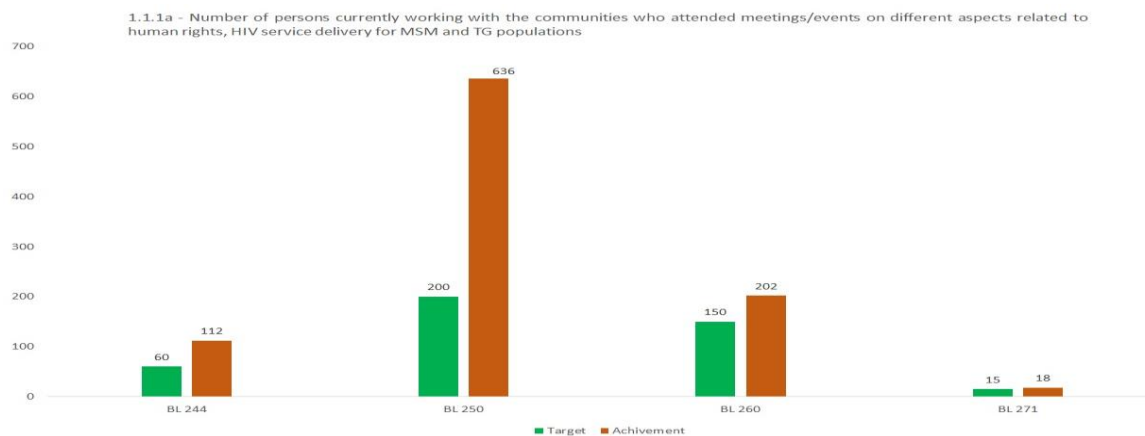
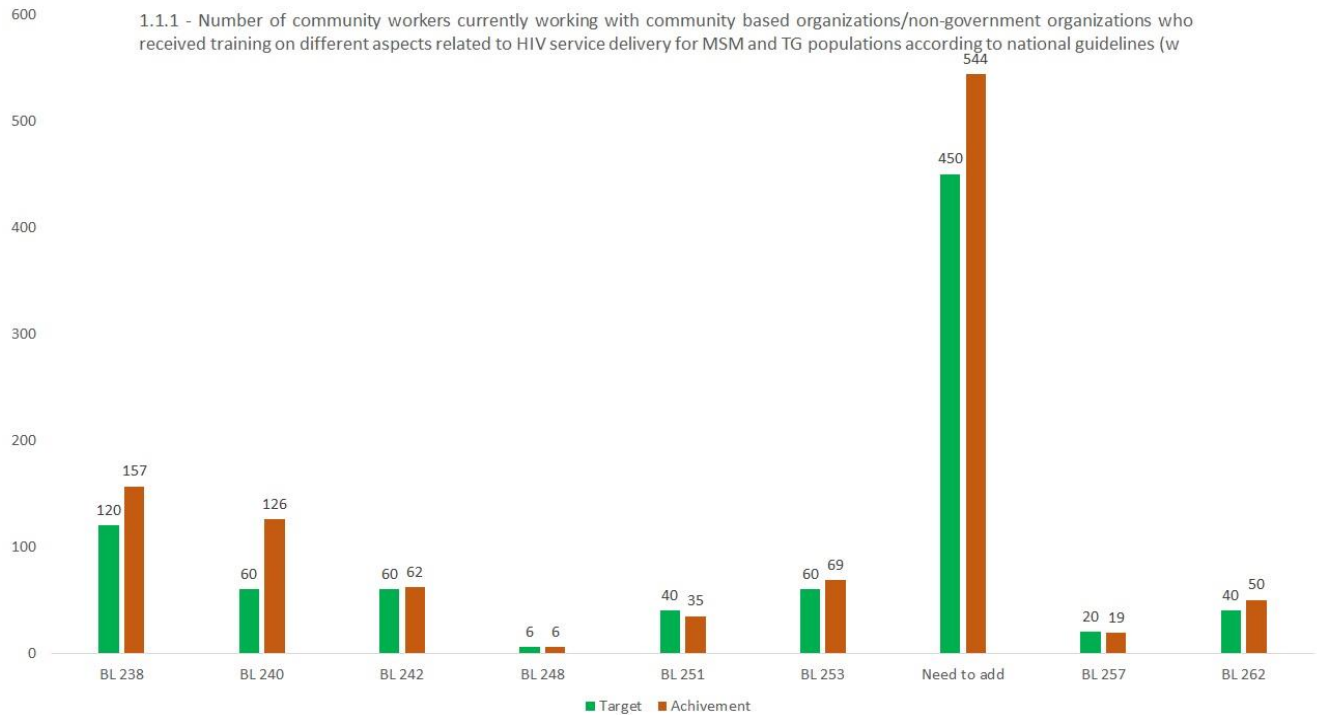
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HST - MSA
Achievements - Jan 2018

January 2017 – December 2017

Fig 1. Number of community workers currently working with according to national guidelines

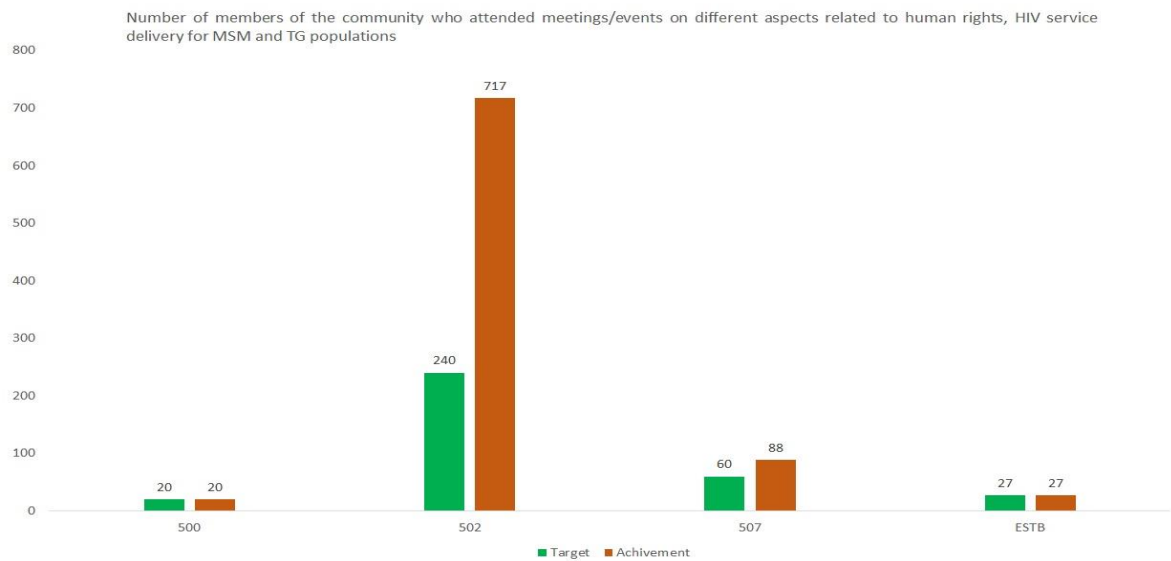
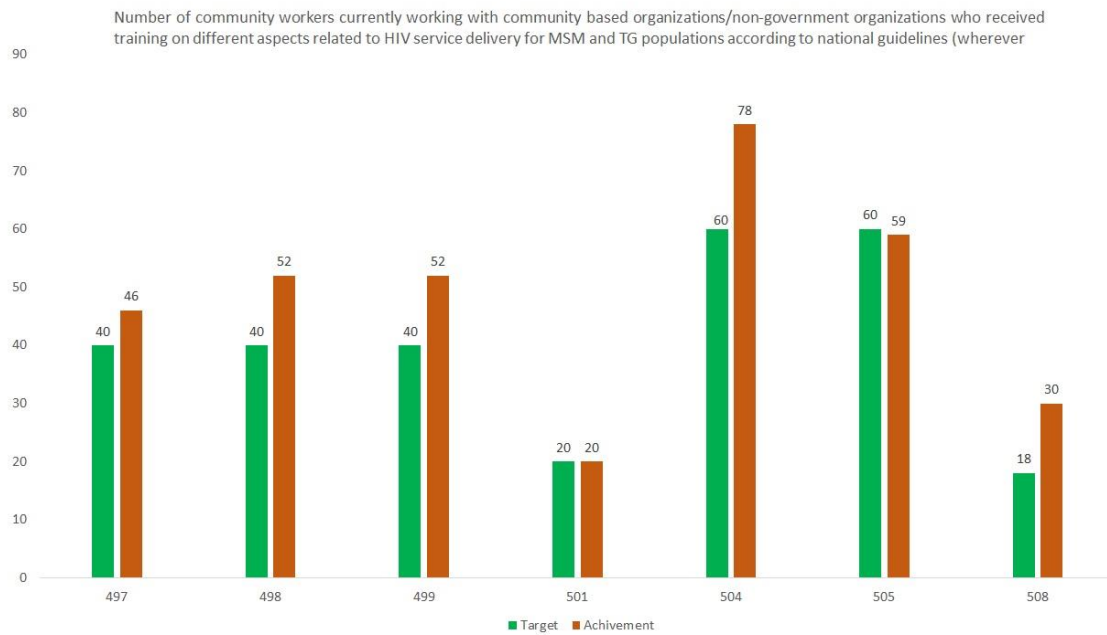


January 2018 – September 2018.

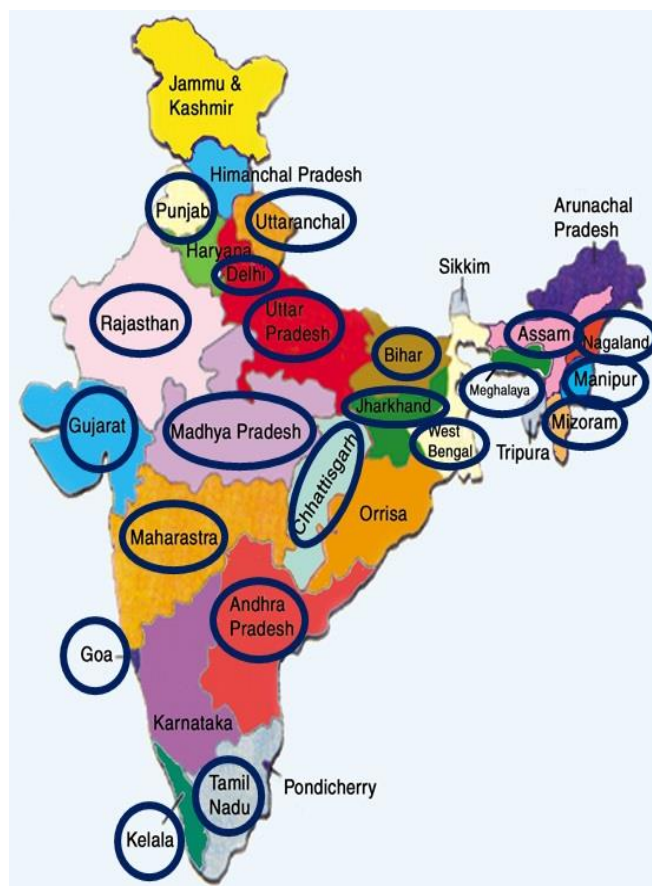
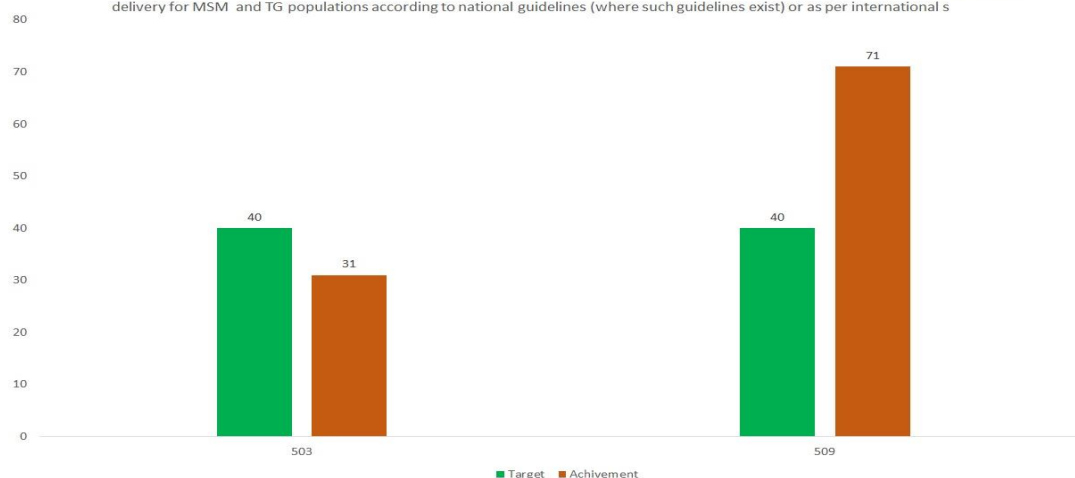
Indicator wise achievement is available here -



HST - MSA Achievements - Jan 20



Number of health care providers (government and private sector) who received training on different aspects related to HIV service delivery for MSM and TG populations according to national guidelines (where such guidelines exist) or as per international s



Sr No	State	No. of Participants
1	Andhra Pradesh	137
2	Assam	351
3	Bihar	172
4	Chhattisgarh	30
5	Chennai	40
6	Delhi	376
7	Goa	70
8	Gujarat	98
9	Jharkhand	17
10	Kerala	327
11	Madhya Pradesh	108
12	Maharashtra	647
13	Manipur	266
14	Meghalaya	118
15	Mizoram	20
16	Nagaland	25
17	Punjab	223
18	Rajasthan	63
19	Uttar Pradesh	196
20	Uttaranchal	67
21	West Bengal	69
Grand Total		3420

Description of the project activities accomplished from Jan 2017 – Sep 2018

Training on sensitization of government and key stakeholders on issues affecting MSM re HIV and human rights

- **Target Audience:** Anti-Harassment committee, University Management staff,

- **Total Participants Trained:** 203

- **Number State:** 09

- **Outcome:** The objective of these training was to clear myths and misconceptions about MSM, to introduce subject of sex, gender and sexual orientation, basic concepts of sexuality including vulnerability of MSM towards HIV, provision of MSM friendly policies, the overall objective was to create enabling environment for MSM. As part of this activity, efforts have been made to reach out to anti-harassment cells of colleges and universities. The objective of the training programme is to sensitize college and university members of anti-harassment cells for LGBT and MSM friendly policies and to create safe spaces in educational institutes.



Training on sensitization of law enforcement agencies on issues affecting MSM re HIV and human rights

- **Target Audience:** Law enforcement Officers

- **Total Participants Trained:** 178

- **Number State:** 6

- **Outcome:** Training and sensitization workshops were organized with senior police officers. With these efforts we reached out to senior police officers, trainee and faculty in Police training academy, police constables, Police superintendent. The objective of these training program was to sensitize police officers about issues of MSM, to make them aware about human rights violations of MSM in the background of IPC Sec.377, to prevent such human rights violation and to ensure justice to victims.

Training on sensitization of judicial members on issues affecting MSM re HIV and human rights

- **Target Audience:** Judicial members and lawyers

- **Total Participants Trained:** 114

- **Number State:** 5

- **Outcome:** Trainings were organized for judicial members in collaboration with CBO partners at the local level. This was an attempt to reach the judiciary to sensitize judicial officers regarding the effective role that they can play under the IPC.

Sub-national/state media event to discuss issues of SOGI, MSM and transgender populations, HIV, health and human rights (Likho: Workshop and Summit, Awards)

- **Target Audience:** Citizen Journalist
- **Total Participants Trained:** 132
- **Number State:** Regional Training
- **Outcome:** Likho- writing workshop for citizen journalists and community reporters.

The Humsafar Trust in collaboration with Bombay Dost organized two days writing workshop for budding journalists and authors in 2017 and 2018. The objective of this workshop was to nurture journalists and writers who were willing to write on LGBTQ themes. Workshop participants were selected through competitive process, every year we received more than 50 applications out of which 20 participants were trained each year. The workshop included sessions on basics of news reporting, how Indian media deals with LGBTQ issues, elements of good story, laws and ethical issues in reporting and media reporting guidelines on LGBTQ issues.

This workshop provided guidance and encouragement to the budding writers to cover their stories on LGBT issues in a sensitive manner and journalists also expressed that they would share with other colleagues and peers. Post workshop participants developed story or article with the help mentors. The articles or stories on LGBTQ theme will be published in “Bombay Dost Magazine – India’s first registered LGBTQ magazine”

Likho Summit and Awards: Likho Media Awards recognise exemplary works by the media in India that have a fair and inclusive representation of the lesbian, gay, bisexual, transgender, intersex and queer community. The 'Likho' awards signify the importance of the various arms of media, the role it plays in changing attitudes and its responsibility in ensuring an equal society.

Media fellowship programme for media persons (print and electronic media)

Media fellowship was implemented by the Humsafar Trust for the period in 2 phases i.e. Jul – Dec 2017 and Apr – Sep 2018 under The GFATM, Round 9 –Project MSA. Total of 9 media fellows were given media fellowship from different states through a selection process. In 2017-18 HST focused on creating digital content on LGBTQ rights in India. Through the media fellowship, HST produced 8 shorts films highlighting different aspects of LGBTQ community. During the media fellowship period, media fellows have created 2 documentary films and 2 shorts films. One of the media fellows from Bangalore published an article on MSM community in Mizoram. At the end of the fellowship, media fellows have submitted the films to HST and they are being used widely as an advocacy tool at different forums.

Sl. No.	Name of Fellow	Name of Short film
1	Arjun	Ajay
2	Arni	BT by Birth - Documentary Series
3	Angom	Transman of Manipur
4	Ang	Documentary on older MSM
5	Seethou	On LGBTQ rights and health and religious and social issues of LGBTQ

Advocate at state and local levels on HIV related issues affecting MSM

- **Target Audience:** Stakeholders, community members and Allies
- **Total Participants Trained:** 717
- **Number State:** 17
- **Outcome:** The Humsafar Trust organized several advocacy events under this indicator. The events comprise of film screenings, panel discussion, pre pride events, play reading (EMB). The main objective of the events was to sensitize stakeholders and mobilize key population through various events. We also organized different events on occasion of IDAHOT during in May 2017 and May 2018 across country with our CBO partners.

In country training on MSM Sexual and Reproductive Health (SRH)

- **Target Audience:** Doctors of ART and STI clinics, health care providers, paramedic etc.
- **Total Participants Trained:** 66
- **Number State:** 4
- **Outcome:** This was one-day training program with health care providers in different states. These trainings were conducted on collaboration with State AIDS Control Society. The objective of training was to deliver knowledge about the sex, gender, sexuality spectrum, HIV/AIDS, STIs and sexual and reproductive health of MSM, including the current status of legal rights of LGBTQ+ community in India. Health care providers were sensitized about issues of MSM, stigma and discrimination faced in healthcare settings. They were provided specific skills to examine, diagnose and manage sexual and reproductive health issues of MSM. The training equipped participants to provide quality sexual and reproductive healthcare services to MSM.

Training on 'Treatment is Prevention/ Positive Prevention' for MSM and TG people

- **Target Audience:** Counselors of Targeted Interventions
- **Total Participants Trained:** 147
- **Number State:** 5
- **Outcome:** Two community consultants Murugesan and Sowmya Gupta were trained in regional workshop on “Treatment as Prevention/ Positive Prevention” in Bangkok in 2015. After attending this workshop both the consultants facilitated in-country trainings. This was 3-day training module with Targeted Intervention counselors in collaboration with State AIDS Control Society. The

objectives of training were to deliver treatment literacy training: Treatment as prevention and educate the participants about PLHIV experiences, STI and syndromic management, PrEP and PEP, Health care rights and issues related to accessing health care services. This training programme helped participants to understand the concept of 90-90-90 target goals set to reduce HIV transmission and the need to focus on early testing, early linkage and adherence to treatment.

Capacity building trainings for MSM CBO staff for improved service delivery

- **Target Audience:** TI Staff members of CBO/NGO
- **Total Participants Trained:** 603
- **Number State:** 13
- **Outcome:** Capacity building of human resources involved in HIV service delivery. The objective is to strengthen capacities of MSM community-based organizations to provide HIV prevention and treatment services. The Humsafar Trust under Project MSA organized MSM specific training programs under capacity building indicator to increase their understanding and knowledge level related to MSM issues and outreach strategies. Capacity building trainings thematic areas included: - Outreach planning and implementation, Internet outreach, Sex, Gender sexuality, advocacy planning and strategies, monitoring & evaluation and documentation, mental health counselling, legal compliances, finance management etc.

Training on stigma/discrimination in health care settings for mental healthcare providers working in MSM Tis

- **Target Audience:** Psychiatrist, Psychologist, mental health counselors, TI counselor
- **Total Participants Trained:** 111
- **Number State:** Representation from 13 states
- **Outcome:** The Humsafar Trust conducted trainings for mental health professional to address stigma and discrimination faced by MSM community. This was one day training modules. The training was conducted in collaboration with SACS which built the capacity of health care providers. This training helped the professionals to understand and address health sector stigma to improve service delivery. The trainings helped HST to create a resource pool of LGBTQ friendly mental health professional in different regions.

Exposure Visit for government and key stakeholders (SACS Officers)

- **Target Audience:** State AIDS Control Society officers (PD, JDTI, ADTI)
- **Total Participants:** 18
- **Outcome:** In 2017, HST hosted 3 exposure visits of SACS officials. The objective of these exposure visits will be to orient SACS officials regarding the CBO led MSM targeted interventions, to provide them with better understanding about MSM related issues and strategies for MSM HIV/AIDS program. These visits provided an opportunity to SACS officials for cross learning and sharing of best practices to implement HIV/AIDS prevention and treatment program as per needs of MSM in their

respective states. These visits also encouraged them to transfer the ownership of the MSM TIs to MSM CBOs in the states where interventions are managed by NGOs.

National level network SR organizational “Sustainability & resource Mobilization Strategy Development (Regional Trainings)”

- **Target Audience:** Board Members and staff of CBO
- **Total Participants Trained:** 80
- **Number State:** 3
- **Outcome:** APCOM with support from MSA programme had organized regional workshop on resource mobilization and sustainability in 2015. The community advocates were participated from HST. Trained participants acted as facilitators for in-country training of CBO leaders on resource mobilization and sustainability.

In 2017, HST had organized one batch of in country training on resource mobilization and trained total of 19 MSM CBO leaders were trained from 15 states. The objective of the training programme is to provide expertise to develop organizational resource mobilization and sustainability strategy and plan.

In 2018, HST submitted the concept to build the capacity of the emerging queer leaders in India and with approval from SCI, HST had conducted 2 training programs to train community advocates who will become future leaders of LGBTQ movement. HST organized a three-day National Level sustainability & resource Mobilization strategy development training in association with Ya-All, LGBTQ+ collective from Manipur in June 2018, where 17 young leaders from 7 north east states participated in the training. The second batch was organized in Pune where 13 young leaders were trained.

National MSM human rights advocacy meeting in partnership with CBOs and relevant stakeholders

A) Peer Conference

- **Target Audience:** NACO, SACS, TI outreach workers, peer educators CBO partners, community members
- **Total Participants Trained:** 117
- **Number State:** Representation 7 North East states
- **Outcome:** To have a meaningful experience sharing and learning, the first regional peer conference in the region of northeastern states was organized from 20 to 21 September 2017 at Greenwood Resorts, Khanapara, and Guwahati. The peer conference was outcome of last year ESM



meeting held in 2017. The objective of peer conference was to bring together community representatives, stakeholders and officials from policy making body to discuss and strengthen existing advocacy initiatives implemented by MSM TIs in the region and also strengthen community mobilization and outreach within the NE region. The peer conference was inaugurated by Mr Siddhartha Bhattacharjee, Member of Legislative Assembly (MLA) of Guwahati East, Abraham Lincoln, Technical Specialist-NACO, New Delhi and Shri Ashok Row Kavi, Founder and Board Member of the Humsafar Trust, Mumbai.

B) Experience sharing Meeting

- **Target Audience:** NACO, SACS, key stakeholders, CBO partners, community members
- **Total Participants Trained:** 290
- **Number State:** representation from 27 states
- **Outcome:** On 19-20 December 2017 The Humsafar Trust with support from MSA conducted National level experience sharing meeting. The meeting disseminated information to NGOs/CBOs and program partners on human rights and advocacy activities and capacity building programs that Humsafar Trust has carried out under the MSA grant. This ESM provided platforms to present the achievements, challenges, opportunities to strengthen the MSM program in the country. The Government stakeholders and Technical Support Units shared their feedback and recognized the progress made with the support of MSA-DIVA grant in their respective States. Best practices were shared through key stakeholders such as the National Council of Churches in India. The ESM helped HST to strengthen capacity building initiatives for the next year and effective program planning for 2018.

C) BATTLE AGAINST SECTION 377" - NATIONAL CONSULTATION AND ADVOCACY MEETING

- **Target Audience:** SACS, key stakeholders, CBO partners, community members, parents and allies
- **Total Participants:** 57
- **Number State:** Representation from 27 states
- **Outcome:** The Humsafar Trust, with support from MSA conducted a two-day national consultation and advocacy meeting on bolstering around IPC Section 377. This meeting witnessed about fifty participants from various states of non-urban India focusing on young activists from smaller towns and cities, who have been fighting for LGBTQ community and their right to equality; came together under a common platform and shared their views and experiences and sought learnings from Petitioners who have filed petitions in the Supreme Court of India to repeal Section 377.

D) Community Consultation: Post section 377 verdict

- **Target Audience:** CBO partners, community members, parents and allies
- **Total Participants:** 39
- **Number State:** Representation from 12 states

- **Outcome:** The Humsafar Trust, Mumbai, organised a two-day community Consultation post supreme court judgement on sec 377 on 25th and 26th September 2018 in Mumbai. This meeting brought together around 39 participants from smaller towns and cities representing different states. The consultation also witnessed young and enthusiastic people representation different community support groups. During the consultation the community members identified work area and stakeholders to take forward the SC judgement.

Community System Strengthening and Advocacy Seed Grant

In second phase of MSA grant implementation with the support from SCI. HST identified the need of strong community systems strengthening (CSS) focus and with reference to the Global Fund's CSS Framework, the Advocacy Seed Grants were given to support towards MSM led organization on community driven initiatives in advocating related policy environment at local or national level. The objective of seed grant were –

- I. Highlight issues with local and/or national level policies that are in violation of human rights related to MSM populations.
- II. Document the key issues affecting MSM community and increase awareness at local and national level.

As part of advocacy seed grant HST identified the key focus areas that would benefit MSM community in India. HST had supported the projects which focuses on health and human rights of MSM, to address legal, social and religious needs of MSM, Reducing stigma and discrimination towards MSM and PLHIV, engagement with media etc.

Selection process:

The Humsafar Trust published Request for Proposal for MSM with the help of INFOSEM which is network for sexual minorities in India. Total of 55 proposals were received out of which 50 were shortlisted for selection process. An independent selection committee was formed for the review of these proposals. Selection committee shortlisted the 10 proposals. After conducting Capacity assessments of shortlisted CBOs, 8 proposals were selected for Advocacy seed grant by The Humsafar Trust.

An orientation meeting was conducted for representatives of selected CBOs on 10th and 11th of Aug 2017 in Mumbai. Clauses of contract agreement and Terms of reference for Advocacy seed grant were discussed in detail with all the participants. The Humsafar Trust signed contract agreements with selected CBOs as Sub-Sub-Recipient of Advocacy seed grant for period of 5 months (August 2017 to December 2017). 8 CBOs successfully implemented advocacy seed grant programme till Dec 2017.

Following CBO's implemented the Seed Grant Project –

The Humsafar Trust			
MSA - Advocacy Seed Grant 2017			
List of SSR			
Sr. No.	Organization	City/District	State
1	Aashiyana Foundation	Thane	Maharashtra
2	Mito Trust	Mayurbanj	Odisha
3	Modern Awareness Society	Warangal	Andhra Pradesh
4	Pahal Foundation	Faridabad	Uttar Pradesh
5	Peacock Foundation	Chennai	Tamilnadu
6	Sanjeevani	Mumbai	Maharashtra
7	SCOHD	Cuddlore	Tamilnadu
8	Shamakami	Shilong	Meghalaya
9	Maa Foundation	Jabalpur	Madhya Pradesh

CBO Performance
Target v/s Achievement

The Humsafar Trust					
Advocacy Seed Grant - 2017					
SSR Target v/s Achievements					
SSR	Activity Number	Activity name	Cumulative		
			Target	Result	%
Aashiyana Foundation	1.1	Field Level Training	120	106	88%
MAS	1.1	Name of activity: Training with MSM PLHIV Group	80	86	108%
	1.2	Name of activity: Advocacy with stakeholders	20	0	0%
MITO	1.1	Training for MSM on human rights-TOT	20	20	100%
	1.2	Advocacy meeting with stakeholders	80	80	100%
	1.3	Training for MSM on human rights	80	80	100%
Pahal Foundation	1.1	Development of Videos on Legal Awareness, Religion & Sexuality, Self-Acceptance & Political Leaders.	12	12	100%
	1.2	Training of Community Members on Awareness of Social Media.	25	21	84%
	1.3	Community Members participated in Screening of Videos.	180	112	62%
Peacock Foundation	1.1	Capacity building for media on MSM issues	40	57	143%
	1.2	Media sensitization workshop-TOT	30	30	100%
Sanjeevani	1.1	Sensitization meeting with stakeholder for concessional diagnostics	20	9	45%
	1.2	Sensitization meeting for volunteer	20	17	85%
	1.3	Training for MSM PLHIV	40	39	98%
SCOHD	1.1	Advocacy Training	60	60	100%
	1.2	Training program for Legal Authorities	20	20	100%
	1.3	Workshop for MSM and PLHIV	20	20	100%
	1.4	Preparation of IEC Materials	1	1	100%
Shamakami	1.1	Sensitization Workshop with faith based organisation	30	30	100%
	1.2	Advocacy Meeting with Key Stakeholders	80	76	95%
	1.3	Organise flash mobs	50	50	100%
	1.4	Advocacy meeting with Universities on sexuality issues	60	168	280%
Maa	1.1	Sensitization workshop for Police and law	60	60	100%

Foundation		agencies			
	1.2	Sensitization workshop for Educational Society	20	20	100%
	1.3	Sensitization workshop with Political Party	20	20	100%
	1.4	Sensitization workshop with Government officers at local and state level for employment opportunities	20	20	100%
	1.5	Training for community on HIV/AIDS and Fundamentals Rights	60	60	100%

CBOs with minimum capacity

Objective:

- To provide technical Support to CBOs to develop policy documents if needed
- To strengthen capacity of any CBO by providing guidance to acquire legal documents (12A & 80G Certificate, Organization PAN Card) if needed.

Over the period of 2 years HST provided technical assistance to 29 community-based organisations in the country as per their requirement. HST conducted capacity assessment of these CBO's and helped them to form following policy documents

- I. Organization governing documents
- II. M&E Guidelines
- III. Finance Guidelines
- IV. Advocacy Report
- V. HR Policy

The following organisation have been provided technical assistance over the period of 4 years –

List of Organisations –



List of Organisation
- Technical Assistanc

3. Management of the grant

The Humsafar Trust became SR for the MSM component of the MSA project (informally titled as DIVA) in October 2014 and post its transition from UNDP – BRH to SCI in January 2017 we continued to be the SR till the project closure in September 2018.

It was one of the largest and key projects implemented by Humsafar in India at a national level. The management structure involved overall supervision by the Chief Executive Officer who provided guidance to project teams and also reported the progress of the project to the Board of Humsafar Trust on quarterly basis.

The project was implemented in line with the institutional policies and manuals such as Human resources policy, child protection policy, finance and procurement manual, Risk, Anti-Fraud and corruption policies, Strategic plan and resource mobilization policy of The Humsafar Trust.

The project was headed by a Project Director who developed monthly action plan with support from the Project Manager, Assistant Project Manager, Advocacy Officer and Capacity building officers to ensure smooth and effective implementation of the project. A big challenge was to liaison with the National AIDS Control Organization (NACO) and State AIDS Control Societies (SACS) in 27 states of the country. The project also sought support of its chair person who has the experience of working with NACO in getting prompt permissions and support letters from them and SACS. The project director and project manager made joint presentations and kept NACO updated on the project progress.

The project was implemented at a National level and thus working and building relationships with the communities was key to deliver a successful project and the teams ensured that it took the Humsafar benefit of being a community-based organization and strengthened its ties with communities across the country. Each project staff was assigned a set of activities that they had to achieve and were monitored by the Program Manager and the Project Director

The finances of the project were managed by two finance officers who worked under guidance of the finance manager of the organization. The finances were managed in accordance with finance manual of the organization. The procurements were done in accordance with the procurement manual. The finances were maintained and entered in the computers through Tally ERP 9 software. The project underwent a total of 5 visits by SCI and 1 visit by LFA to cover programmatic and finance aspects of the project in the 18 months period and were appreciated at each audit.

The project teams met on a monthly basis for updates and planning with the project director and the CEO attended the meetings. The project was internally assessed and strategies were developed to overcome challenges of the project. The Chair and the board provided support during board meetings, especially in challenging moments and gave significant inputs that helped strengthen the project.

The Humsafar Trust is committed to sustainability of the project activities and has developed a closure plan which has already been shared with SCI that details the transition of activities to other new and existing projects. The Humsafar Trust is also working towards retention of MSA staff members as they

have been nurtured and their capacities have been built to deliver large national level projects and though the project faces closure, they have become organizational assets.

4. Major challenges and action taken to address the challenges

Major challenges	Action taken to address the challenges
Approaching key stakeholders such as Senior level police officers and judicial members for advocacy on IPC. Sec.377 amendment	Meetings were conducted and stakeholders were sensitized on MSM issues and collaborations were made with police and judicial Training academies.
Mobilizing health care providers for training program	We approached SACS officials, medical colleges and the community-based organization to identify doctors who could be trained under this indicator. We also motivated the community-based organizations to identify private health care providers who could be part of this training.
Nurturing of seed grant partners	We conducted orientation meeting with the seed grant partners to orient them about the need for a strong governance system and about the programmatic and financial documentation that the partners would be expected to follow during the project implementation period.

5. Lessons learned

Working with NACO and SACS – Humsafar Trust has been able to strengthen the relationship with NACO and SACS officials during the project period. All the activities that were planned in the region were discussed and adapted as per the needs of the SACS officials. The ownership of NACO and SACS officials in the project helped us to smoothen the project implementation at ground level. In most of the cases while the training was done by The Humsafar Trust, the follow up of the activity was done by SACS and TSU officials in the respective states. Humsafar Trust also ensured that most of the local resource persons are engaged to conduct the training programs so that these resource persons can be further used by SACS officials as a sustainability measure. Working with NACO and SACS not only provided visibility to the project activities but also ensured the equal participation

Need to work with local and younger CBO's in non-urban India: Humsafar Trust during the project period made conscious efforts of reaching out to non-urban areas and reach out to LGBTQ community in smaller towns. As part of this process, Humsafar helped and provided support to CBOs and informal LGBTQ groups from smaller towns to organize pride events that provide visibility to community. These events provided a platform for the LGBTQ community in these cities to come out and meet people and

discuss their issues related to sexuality. These events also provided a platform towards social acceptance. While issues of LGBTQ are being discussed in the country this project helped us understand the need to work with younger CBOs in non-urban India

Open calls for participants enhance community participation and ownership: One the key approach was to invite participants through a competitive process. Humsafar Trust for its initiatives such as LIKHO and EQueL invited community members across India through their expression of interest. This process helped us to reach out to community leaders who were leading informal support groups in their city and required skills to strengthen their ongoing work in terms of advocacy work with LGBTQ community. LIKHO as an initiative provided the community members to hone their writing skills and write about their own stories. These stories have been able to reach out to the express the issues of community members through online and offline forums. Such open calls maintain transparency and enhances community participation and ownership.

Media fellowships as an effective Advocacy tool: Humsafar initiated Media fellowship program through which efforts were made to provide support to media fellows and produce digital content on the issues of MSM community. These movies were effective as they were regularly used in the advocacy and sensitization programs that were conducted under DIVA-MSA project. These powerful media had a key role in reaching out the masses and sensitize them about the issues of MSM community.

Experience sharing and review meetings: Humsafar Trust at the end of the project period conducted Experience sharing and review meetings that helped us to plan the project activities for future projects. A number of innovations were suggested and co-created with the help of the participants at the meetings and taught us the importance of community and stakeholders engagement in planning processes.

Effective partnership with CBO partners for IDAHOT: In the initial phase, Humsafar Trust, would conduct advocacy events on adhoc basis, however in the MSA phase, there were efforts made to observe International LGBTQ dates such as IDAHOT and Pride month as these initiatives were often implemented across India and all the efforts brought a wider visibility to LGBTQ community. At the closure of MSA project HST has an annual calendar of all its advocacy activities and over a dozen activities have fixed dates that do not change. This also enhances community participation and communities and stakeholders look forward to these key advocacy initiatives.

Working with different stakeholders: Stakeholders play a key role in the smooth implementation of the project. Given the lack of social acceptance of MSM community, working with stakeholders on a regular basis is very crucial. Humsafar Trust has built strong relationships with police personnel, judiciary and political parties, media and other key influencers such as mental health professionals. Through these stakeholders, Humsafar Trust has strategically made in-roads in the systems and built a sustainable relationship with various key departments.

Focused work on visibility through advocacy issues: Humsafar Trust through its various initiatives has focused its work on working with stakeholders to sensitize them about MSM community and also with community members to address their self-stigma and promote self-acceptance.

Capacity building of Media personnel: Media plays a key role in shaping the minds of the society. Humsafar recognized the importance of training media personnel on the issues of sex, sexuality, and gender and encouraged the media to do a sensitive reporting on the issues of LGBTQ community. Training community members on journalist was also done to ensure that the community members also got a chance to publish their stories through mainstream media. Acknowledging media personnel through community awards for their work also motivated others media personnel in the field to carry out sensitive reporting and publish LGBTQ sensitive stories.

Training of Trainers: Humsafar conducted two rounds of training of trainers (TOT) for community members on the issues of HIV/AIDS, sexuality, advocacy and community mobilization. These trainers are acknowledged as state resource pool by the respective SACS and are used for state level training for MSM TI staff training at state level.

CBO strengthening: CBO strengthening of smaller CBOs has been helpful in strengthening the organizational systems of the organization. Additionally, training on grant writing, leadership skills, advocacy and community mobilization has helped the CBOs to pitch for smaller and undertake fund raising initiative to sustain the organization. CBOs that received Advocacy seed grants were also able to demonstrate strong programmatic and financial documentation skills. Through this grant, they were able to interact with different stakeholders that helped them to get additional grants.

Leadership Training through EQUeL: While CBO strengthening leads to stronger CBOs an effort needs to be made to strengthen capacities of future leaders of the community. These individuals may or may not be linked with any CBO but have the potential of carrying the baton of rights movement forward. We need to identify them through proper process and provide them with adequate training that will help them channelize their energies in the right direction and prove themselves as productive citizens and key community representatives in the society.

6. Recommendations

Strengthen ongoing work to increase social acceptance of LGBTQ community: Homosexuality in India was criminalized until 6th September 2018. As a result of the constant advocacy and sensitization sessions, Sec. 377 was challenged in Supreme Court and the Supreme Court read down sec. 377 providing a way for same sex behavior between two consenting adults to be legal. The Supreme Court of India has also laid down recommendations that aim to reduce stigma and discrimination against LGBTQ community. It is imperative that the advocacy activities way ahead needs to focus on promoting social acceptance.

Build capacities of Community based organizations on conducting advocacy activities: Community based organization play a key role in reaching out to LGBTQ community and working with them on their health and wellbeing. Most of the community based organizations currently focus on implementing HIV intervention programs. With the reading down of Sec. 377, it is important that there is adequate capacity building done of community based organizations to conduct sensitization and advocacy workshops with key stakeholders and strengthen their human rights work

Working with health care providers to provide stigma and discrimination free services to MSM community: MSM community continue to face stigma and discrimination at health care setting and they hesitate to discuss their same sex behavior with their health care providers. Stigma and discrimination continue to be a barrier to access health care services, especially among MSM PLHIV community. It is important to sensitize health care providers and motivate them to provide community friendly services to increase health care access among MSM community. It is also recommended that there needs to be training of mental health professionals to address the unmet health needs to MSM community.

Sensitize media house on sensitive reporting on the issues of LGBTQ Community: The discussion on LGBTQ issues are grossly ignored by the media in general, partly because of stigma and lack of clear understanding among journalists about the groups. HST always made conscious efforts to create a bridge between the LGBTQ community and the media in order to cater better understanding between the two and create a positive attitudes. Media can influence the community and the opinion of larger society. One of the key focus should be to sensitize the media personals on LGBTQ issues. These efforts also to strengthen the relationship with media and follow media reports on the basis of the reporting guidelines and address any negative reporting with the concerned media persons.

Build evidence on strengthening the existing policies to be more inclusive of LGBTQ community: After the reading down of Sec. 377, it is important that the existing policies need to be gender neutral and also address the needs of LGBTQ community. Sensitization needs to be done to recognize sexual identity as part of the policy and inclusion of LGBTQ in various sectors.

7. Financial update

The Humsafar Trust has been implementing MSA project with the support from Save the Children International (SCI). The contract agreement was signed for the period January 2017 -December 2017 with contract amount of **USD 4, 19,900** to implement the project activities in 27 states of India.

For the second phase, The Humsafar Trust was signed contract agreement with the contract amount of **USD 205,497.76** for the period of January 2018 to September 2018. The following table shows budget line wise expenditure.

The Humsafar Trust				
Financial Expenditure				
January 2017 to December 2017				
Budget Line	Activity Name	Total planned budget	Total expenses	Utilization (%)
238	Training on sensitization of government and key stakeholders on issues affecting MSM re HIV and human rights trainings	12357	7926	64%
239	Facilitator for Training on sensitization of government and key stakeholders on issues affecting MSM re HIV and human rights trainings	892	140	16%
240	Training on sensitization of law enforcement agencies on issues affecting MSM re HIV and human rights	6178	2102	34%
241	Resource person Training on sensitization of law enforcement agencies on issues affecting MSM re HIV and human rights	446	125	28%
242	Training on sensitization of judicial members on issues affecting MSM re HIV and human rights	6178	3581	58%
243	Resource person Training on sensitization of judicial members on issues affecting MSM re HIV and human rights	446	327	73%
244	Sub-national/state media event to discuss issues of SOGI, MSM and transgender populations, HIV, health and human rights - LIKHO Workshop & Award	10617	10099	95%

245	Resource person for Sub-national/state media event to discuss issues of SOGI, MSM and transgender populations, HIV, health and human rights - LIKHO Workshop & Award	446	218	49%
246	Sub-national/state media event to discuss issues of SOGI, MSM and transgender populations, HIV, health and human rights - LIKHO Workshop & Award - Other cost	446	1881	422%
247	Sub-national/state media event to discuss issues of SOGI, MSM and transgender populations, HIV, health and human rights - LIKHO Workshop & Award -Key note speaker travel	30	0	0%
248	Media Fellowship Programme for media person (Print & electronic Media)	2610	2693	103%
249	Media Fellowship Programme for media person (Print & electronic Media)- Facilitator	119	124	104%
250	Advocate at state and local levels on HIV related issues affecting MSM	17844	18105	101%
251	In Country Training on MSM Sexual and reproductive health	5383	4791	89%
252	In Country Training on MSM Sexual and reproductive health - Facilitator	1190	156	13%
253	Training on 'Treatment is Prevention/ Positive Prevention' for MSM and TG people	14944	12099	81%
254	Training on 'Treatment is Prevention/ Positive Prevention' for MSM and TG people - Facilitator	1071	654	61%
255	Produce a range of advocacy and empowering information resources and BCC materials (strengthening websites and online resource mobilizations activities.)	7138	4866	68%
256	Reprinting of IEC material	10264	4751	46%
257	Capacity building trainings for MSM CBO staff for improved service delivery	84535	79343	94%

258	Capacity building trainings for MSM CBO staff for improved service delivery - Resource person	2677	1727	65%
259	CBO on-site technical assistance and monitoring visits to build the capacity of CBOs, coordination meetings with national stakeholders , NACO and SACS (24 Visits)	24981	14958	60%
260	National MSM human rights advocacy meeting in partnership with CBOs and relevant stakeholders (2 Meetings)	54156	49327	91%
261	National MSM human rights advocacy meeting in partnership with CBOs and relevant stakeholders Facilitator	2974	94	3%
262	National level network SR organizational "sustainability & resource Mobilization strategy Development	4924	5252	107%
263	National level network SR organizational "sustainability & resource Mobilization strategy Development - Resource person	453	126	28%
264	Training on stigma/discrimination in health care settings for mental healthcare providers working in MSM Tis	7524	4184	56%
265	Training on stigma/discrimination in health care settings for mental healthcare providers working in MSM Tis - Facilitator	357	94	26%
266	Participate in international and regional advocacy/ Consultative meetings/ workshops to discuss issues relating to HIV affecting to MSM and TG/Hijra Populations	9726	6092	63%
267	Support advocacy initiatives to highlight and advocate for needs of MSM with key stakeholders	4461	4047	91%
268	Local CBO Selection Committee Meeting	446	476	107%
269	CSS and Advocacy Seed Funding	45000	32356	72%
270	Bank fee on fund disbursement of seed fund	45	0	0%

271	Exposure Visit for government and key stakeholders (SACS Officers + Community leaders) (4 Visits)	6312	6400	101%
272	PMU staff – HST	52292	53549	102%
273	Employees Welfare Benefit Schemes	0	0	#DIV/0!
274	PMU Office Running and Operation Cost	19887	8331	42%
275	PMU Office Equipment	550	281	51%
Total		419900	341271	81%

The Humsafar Trust				
Financial Expenditure				
January 2018 to September 2018				
Budget Line	Activity Name	Total planned budget	Total expenses	Utilization (%)
497	Training on sensitization of government and key stakeholders on issues affecting MSM populations re HIV and human rights, Panchayat Leaders	4426	3127	70.65%
498	Training on sensitization of law enforcement agencies on issues affecting MSM populations re HIV and human rights	4426	3058	69%
499	Training on sensitization of judicial members on issues affecting MSM and populations re HIV and human rights	4426	3088	70%
500	Sub-national/state media event to discuss issues of SOGI, MSM and transgender populations, HIV, health and human rights - LIKHO Workshop	4173	6358	152%
501	Public campaign	5907	7063	120%
502	Advocate at state and local levels on HIV related issues affecting MSM	17883	16510	92%
503	In country training on MSM sexual and reproductive health	6587	3623	55%
504	Training on Treatment as prevention /positive prevention for MSM & TG people	16050	16546	103%
505	Capacity Building training for MSM CBOs Staff	11654	10748	92%

506	Co-ordination meeting with Lucknow SACS and CBO partner	6259	2317	37%
507	National MSM human rights advocacy meeting in partnership with CBOs and relevant stakeholders	24336	22221	91%
508	National level network SR organizational " Sustainability & resource Mobilization Strategy Development	10401	9764	94%
509	A workshop for Mental Health Professionals	7898	8534	108%
510	PMU staff - HST	39162	37560	96%
512	PMU Office Running and Operation Cost – HST	14948	6664	45%
513	PMU Office Equipment	373	19	5%
513.1	Advocate at state and local levels on HIV related issues affecting MSM	3264	3231	99%
513.2	Creation of 3 theme based videos	2235	2193	98%
513.3	Legal and Policy brief on laws affecting MSM - Consultancy	1000	1579	158%
513.4	Legal and Policy brief on laws affecting MSM - Printing	500	491	98%
513.5	Showcasing top 5 CBOs under Advocacy seed grant	9090	5502	61%
513.6	Manual on hybrid model of internet and physical - Consultancy	1500	1462	97%
513.7	Manual on hybrid model of internet and physical -Printing	1250	1226	98%
513.8	Manual for law enforcement agencies - Consultancy	1000	1579	158%
513.9	Manual for law enforcement agencies - Printing	500	491	98%
513.11	Snapshot of HST-MSA Programme - consultancy	3000	2925	97%
513.12	Snapshot of HST-MSA Programme - Printing	500	491	98%
513.13	Manual on Care and Support - Consultancy	1500	1462	97%
513.14	Manual on Care and Support - Printing	1250	0	0%
Total		205498	179832	88%

Annex

Photos





Positive Quotes

- **Prijith PK, Founder, Queerythm, Kerala**

"We thank MSA-DIVA Project and the entire team of The Humsafar Trust to equip us to expedite our activities. It was MSA-DIVA bolstered to launch in the city of Trivandrum, Kerala. Nascent organizations like Queerythm, the project helped to flourish and mobilize community people and exhilarate into an organization. We conducted two IDAHOT events through the aid of the project that marked us as one of the best young organizations in the Country."

- **Yadavendra Singh, Founder Awadh Queer Pride, Lucknow**

"It was great learning experience working in the Project MSA. In this project we made 12 short documentary movies highlighting the issues faced by the community. Out of these 12 films, four were selected to be screened at AIDS 2018 Conference held in Amsterdam. The films also had multi cities screening for major stakeholders such as media, human rights groups, etc. The project was hugely successful in raising awareness on the community issues and acting as an empowerment for the community. As these short films had community as the lead and woven around true stories such as coming out, self-acceptance, family acceptance, etc."

- **Sadam Hanjabam, Founder, Ya – All, Imphal, Manipur**

"Collaborating with HST under MSA project empowered us to grow as an organization from a network. It provided us with the required resources and hand holding support to grow as an independent body. Ya-All Manipur is very much thankful to Project DIVA for reaching out to the queer community of this small hilly border state which are often left out in the mainstream LGBT + movement in the country. We are grateful to HST for hearing our voices and extending guidance to the younger population in the north East region of India and guiding the younger population"